

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2022

Department: Department of Labor and Employment (DOLE)

Agency: Professional Regulation Commission

Operating Unit: Regional Office - VIII

Organization Code (UACS) : 16 008 0300008

Fund Cluster: 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		0.00	4,329,367.01	4,329,367.01	0.00	4,329,367.01	0.00	0.00	4,329,367.01	2,744,202.40	0.00	0.00	0.00	2,744,202.40	2,208,719.02	0.00	0.00	0.00	2,208,719.02	0.00	1,585,164.61	0.00	535,483.38
I. Agency Specific Budget		0.00	4,329,367.01	4,329,367.01	0.00	4,329,367.01	0.00	0.00	4,329,367.01	2,744,202.40	0.00	0.00	0.00	2,744,202.40	2,208,719.02	0.00	0.00	0.00	2,208,719.02	0.00	1,585,164.61	0.00	535,483.38
General Administration and Support	10000000000000000	0.00	1,248,181.61	1,248,181.61	0.00	1,248,181.61	0.00	0.00	1,248,181.61	580,294.90	0.00	0.00	0.00	580,294.90	417,291.52	0.00	0.00	0.00	417,291.52	0.00	667,886.71	0.00	163,003.38
General Management and Supervision	100000100001000	0.00	1,248,181.61	1,248,181.61	0.00	1,248,181.61	0.00	0.00	1,248,181.61	580,294.90	0.00	0.00	0.00	580,294.90	417,291.52	0.00	0.00	0.00	417,291.52	0.00	667,886.71	0.00	163,003.38
MOOE		0.00	1,248,181.61	1,248,181.61	0.00	1,248,181.61	0.00	0.00	1,248,181.61	580,294.90	0.00	0.00	0.00	580,294.90	417,291.52	0.00	0.00	0.00	417,291.52	0.00	667,886.71	0.00	163,003.38
Sub-Total, General Administration and Support		0.00	1,248,181.61	1,248,181.61	0.00	1,248,181.61	0.00	0.00	1,248,181.61	580,294.90	0.00	0.00	0.00	580,294.90	417,291.52	0.00	0.00	0.00	417,291.52	0.00	667,886.71	0.00	163,003.38
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	1,248,181.61	1,248,181.61	0.00	1,248,181.61	0.00	0.00	1,248,181.61	580,294.90	0.00	0.00	0.00	580,294.90	417,291.52	0.00	0.00	0.00	417,291.52	0.00	667,886.71	0.00	163,003.38
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	30000000000000000	0.00	3,081,185.40	3,081,185.40	0.00	3,081,185.40	0.00	0.00	3,081,185.40	2,163,907.50	0.00	0.00	0.00	2,163,907.50	1,791,427.50	0.00	0.00	0.00	1,791,427.50	0.00	917,277.90	0.00	372,480.00
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		0.00	3,081,185.40	3,081,185.40	0.00	3,081,185.40	0.00	0.00	3,081,185.40	2,163,907.50	0.00	0.00	0.00	2,163,907.50	1,791,427.50	0.00	0.00	0.00	1,791,427.50	0.00	917,277.90	0.00	372,480.00
PROFESSIONAL LICENSURE PROGRAM		0.00	1,651,945.07	1,651,945.07	0.00	1,651,945.07	0.00	0.00	1,651,945.07	1,634,475.00	0.00	0.00	0.00	1,634,475.00	1,288,395.00	0.00	0.00	0.00	1,288,395.00	0.00	17,470.07	0.00	346,080.00
Processing of applications for licensure examinations	310100100001000	0.00	1,339,457.07	1,339,457.07	0.00	1,339,457.07	0.00	0.00	1,339,457.07	1,321,987.00	0.00	0.00	0.00	1,321,987.00	1,068,395.00	0.00	0.00	0.00	1,068,395.00	0.00	17,470.07	0.00	253,592.00
MOOE		0.00	1,339,457.07	1,339,457.07	0.00	1,339,457.07	0.00	0.00	1,339,457.07	1,321,987.00	0.00	0.00	0.00	1,321,987.00	1,068,395.00	0.00	0.00	0.00	1,068,395.00	0.00	17,470.07	0.00	253,592.00
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	0.00	312,488.00	312,488.00	0.00	312,488.00	0.00	0.00	312,488.00	312,488.00	0.00	0.00	0.00	312,488.00	220,000.00	0.00	0.00	0.00	220,000.00	0.00	0.00	0.00	92,488.00
MOOE		0.00	312,488.00	312,488.00	0.00	312,488.00	0.00	0.00	312,488.00	312,488.00	0.00	0.00	0.00	312,488.00	220,000.00	0.00	0.00	0.00	220,000.00	0.00	0.00	0.00	92,488.00
PROFESSIONAL REGULATION PROGRAM		0.00	1,008,222.49	1,008,222.49	0.00	1,008,222.49	0.00	0.00	1,008,222.49	529,432.50	0.00	0.00	0.00	529,432.50	503,032.50	0.00	0.00	0.00	503,032.50	0.00	478,789.99	0.00	26,400.00
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	and310200100001000	0.00	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00
MOOE		0.00	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	0.00	21,806.74	21,806.74	0.00	21,806.74	0.00	0.00	21,806.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,806.74	0.00	0.00
MOOE		0.00	21,806.74	21,806.74	0.00	21,806.74	0.00	0.00	21,806.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,806.74	0.00	0.00
Issuance to initial registrants of professional	310200100003000	0.00	575,865.75	575,865.75	0.00	575,865.75	0.00	0.00	575,865.75	292,232.50	0.00	0.00	0.00	292,232.50	292,232.50	0.00	0.00	0.00	292,232.50	0.00	283,633.25	0.00	0.00

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
identification cards and registration certificates																							
MOOE		0.00	575,865.75	575,865.75	0.00	575,865.75	0.00	0.00	575,865.75	292,232.50	0.00	0.00	0.00	292,232.50	292,232.50	0.00	0.00	0.00	292,232.50	0.00	283,633.25	0.00	0.00
Renewal of professional identification cards	310200100004000	0.00	385,550.00	385,550.00	0.00	385,550.00	0.00	0.00	385,550.00	237,200.00	0.00	0.00	0.00	237,200.00	210,800.00	0.00	0.00	0.00	210,800.00	0.00	148,350.00	0.00	26,400.00
MOOE		0.00	385,550.00	385,550.00	0.00	385,550.00	0.00	0.00	385,550.00	237,200.00	0.00	0.00	0.00	237,200.00	210,800.00	0.00	0.00	0.00	210,800.00	0.00	148,350.00	0.00	26,400.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	421,017.84	421,017.84	0.00	421,017.84	0.00	0.00	421,017.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421,017.84	0.00	0.00
Computerization of licensure examination processes and regulation services	310300100001000	0.00	421,017.84	421,017.84	0.00	421,017.84	0.00	0.00	421,017.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421,017.84	0.00	0.00
MOOE		0.00	421,017.84	421,017.84	0.00	421,017.84	0.00	0.00	421,017.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421,017.84	0.00	0.00
Sub-Total, Operations		0.00	3,081,185.40	3,081,185.40	0.00	3,081,185.40	0.00	0.00	3,081,185.40	2,163,907.50	0.00	0.00	0.00	2,163,907.50	1,791,427.50	0.00	0.00	0.00	1,791,427.50	0.00	917,277.90	0.00	372,480.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	3,081,185.40	3,081,185.40	0.00	3,081,185.40	0.00	0.00	3,081,185.40	2,163,907.50	0.00	0.00	0.00	2,163,907.50	1,791,427.50	0.00	0.00	0.00	1,791,427.50	0.00	917,277.90	0.00	372,480.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00	4,329,367.01	4,329,367.01	0.00	4,329,367.01	0.00	0.00	4,329,367.01	2,744,202.40	0.00	0.00	0.00	2,744,202.40	2,208,719.02	0.00	0.00	0.00	2,208,719.02	0.00	1,585,164.61	0.00	535,483.38
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	4,329,367.01	4,329,367.01	0.00	4,329,367.01	0.00	0.00	4,329,367.01	2,744,202.40	0.00	0.00	0.00	2,744,202.40	2,208,719.02	0.00	0.00	0.00	2,208,719.02	0.00	1,585,164.61	0.00	535,483.38
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:



VICENTE G. VILLACORTE

Budget Officer III

Date: 2022-04-20 10:46:28

Certified Correct:



MYRALUNA M. DAPIN

Regional Accountant

Date: 2022-04-20 10:46:28

Recommending Approval:



DIOSCORO A. LUMAGBAS

Chief Administrative Officer

Date: 2022-04-20 10:50:51

Approved By:



ARMOND M. ENGLIS

Regional Director

Date: 2022-04-20 10:57:00